

## EMPLOYEE COMPENSATION

### Employees by Salary Grade (SWD salary plan only)

SWD Pay Grade	Minimum of Range	Maximum of Range	Current Employees	Percentage
<b>1/9/2012</b>				
005	\$15,080.00	\$23,275.20	391	0.65%
006	\$15,762.46	\$25,174.60	636	1.05%
007	\$17,099.57	\$28,154.35	2958	4.90%
008	\$18,549.39	\$31,481.91	2961	4.90%
009	\$20,039.02	\$35,061.61	5928	9.82%
010	\$22,077.93	\$38,661.83	2689	4.45%
011	\$24,322.01	\$42,643.98	13914	23.04%
012	\$26,672.14	\$46,816.96	5154	8.54%
013	\$29,399.50	\$51,405.73	8165	13.52%
014	\$32,418.30	\$56,724.24	4665	7.73%
015	\$35,569.36	\$62,301.82	4393	7.28%
016	\$39,038.32	\$68,418.29	2950	4.89%
017	\$43,063.23	\$75,523.31	1927	3.19%
018	\$47,280.21	\$82,962.30	1507	2.50%
019	\$52,172.55	\$91,137.94	1088	1.80%
020	\$57,289.84	\$100,124.90	513	0.85%
021	\$62,923.28	\$110,011.91	315	0.52%
022	\$69,444.17	\$121,480.75	129	0.21%
023	\$76,282.46	\$133,488.49	85	0.14%
024	\$83,796.35	\$146,675.38	2	0.00%
025	\$92,514.85	\$161,997.08	4	0.01%
026	\$101,643.94	\$178,020.83	9	0.01%
<b>Grand Total</b>			<b>60383</b>	<b>100.00%</b>

\* All employee distribution counts include employees in all active State agencies currently using the PeopleSoft HCM system. These counts include all regular, benefit-eligible employees as of the effective date displayed.